OFFICE OF
Clerk of the District Court
FOR PAYETTE COUNTY, IDAHO

LINDSEY BRATCHER
CLERK AND EX-OFFICIO
AUDITOR AND RECORDER

1130 3RD AVENUE N., ROOM 104
PAYETTE, IDAHO 83661-2473

October 2, 2023

Payette County Fair
Attn: Cathy Myers
P. O. Box 234
New Plymouth, ID 83655

Dear Payette County Fair Board,

The Board of County Commissioners set the Fiscal Year 24 Budget on September 5, 2023. They were able to fulfill your budget request and have levied for $162,153 for the Fair Board. In addition to the levy amount the County will contribute $40,033 in sales tax and property tax replacement revenue. I have included Wage Increase Sheets for your employees. Please return those to Corena prior to October 20, 2023 to allow for processing prior to the October payroll run.

Last year we changed the process of revenue distribution from the County to the Fair Board. We process month end the second Tuesday after the second Monday. You will receive October's check mid-November for $16,848.83. This process will continue throughout the year with the last check to make up for any rounding issues. Should we have any sales tax revenue shortfalls I will be in contact with you.

As you know, we begin to prep the budget for the next fiscal year in May. Please be prepared to meet with the Board during that time for any future contributions.

If you have any questions please do not hesitate to call. Our Office phone is 208-642-6000.

Sincerely,

Lindsey Bratcher

Lindsey Bratcher
County Clerk
Cc: File

2023-24 Budget Payette County Fair

INCOME	
Payette County Support	202,186
Booths & RV Rentals	17,000
Total	219,186
EXPENSES	
Advertising	700
Audit	3,300
Awards, Ribbons	3,000
Bank charges	
Capital Improvements	67,186
Entertainment	1,000
Equipment	11,458
Insurance	375
Labor	7,000
Memberships	250
Meal Tickets	1,500
Premiums	7,500
Premium books	500
Repairs & Maintenance	18,000
Sale BBQ	
Security	200
Spray	1,850
supplies: Grounds	6,000
Office	6,362
Taxes	200
Phone/fax/internet	3,200
Power	14,110
Security system	750
Trash	1,731
Water	500
Workers, Judges	7,800
Total	164,472
Payroll: Expense	49,391
Taxes	5,323
Total Expenses	219,186